

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

City of: **HARLAN**

The City Council will conduct a public hearing on the proposed Budget at: City of Harlan Council Chambers, 711 Durant St., Harlan, IA 51537 Meeting  
 Date: 4/21/2026 Meeting Time: 05:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a  
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult  
<https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or  
 viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	15.07338
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
 (712) 755-5137

City Clerk/Finance Officer's NAME  
 Ashley Schleis

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	3,449,418	3,330,345	3,146,622
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>3,449,418</b>	<b>3,330,345</b>	<b>3,146,622</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	209,577	310,462	242,833
Other City Taxes	6	721,924	709,366	780,853
Licenses & Permits	7	61,600	96,900	94,076
Use of Money and Property	8	241,235	128,650	288,470
Intergovernmental	9	1,007,586	3,212,040	1,837,556
Charges for Fees & Service	10	21,053,845	19,331,972	37,856,707
Special Assessments	11	0	0	0
Miscellaneous	12	310,698	443,926	426,250
Other Financing Sources	13	0	0	6,750
Transfers In	14	1,769,676	1,928,107	2,013,723
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>28,825,559</b>	<b>29,491,768</b>	<b>46,693,840</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	1,554,139	1,485,447	1,486,316
Public Works	17	1,558,864	1,556,963	1,466,434
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,188,658	1,214,097	1,000,082
Community and Economic Development	20	79,500	71,500	73,801
General Government	21	1,224,273	1,125,572	1,104,438
Debt Service	22	840,218	1,006,026	990,917
Capital Projects	23	0	3,395,130	1,213,854
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>6,445,652</b>	<b>9,854,735</b>	<b>7,335,842</b>
Business Type / Enterprises	25	16,280,539	14,760,645	36,946,529
<b>Total ALL Expenditures</b>	<b>26</b>	<b>22,726,191</b>	<b>24,615,380</b>	<b>44,282,371</b>
Transfers Out	27	1,769,676	1,928,107	2,013,723
Total ALL Expenditures/Transfers Out	28	24,495,867	26,543,487	46,296,094
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>4,329,692</b>	<b>2,948,281</b>	<b>397,746</b>
Beginning Fund Balance July 1	30	64,186,255	61,237,974	60,840,228
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>68,515,947</b>	<b>64,186,255</b>	<b>61,237,974</b>